

## 2018 Annual Report



# IMPACTING the World

...HAITI...INDIA...PERU... ...GUATEMALA...UGANDA...US...

### FROM THE EXECUTIVE DIRECTOR...

#### -----To God Be the Glory-----



I am writing my fourth annual report letter, but it seems like I just got here. What makes the time fly by for me is the blessing and honor of being in the position of Executive Director for GoServ Global, Inc. Here I am surrounded by a wonderful staff, board members, country directors and many faithful volunteers. Together we seek to carry out our mission statement every day in everything we do, which is to "Share God's love by responding to disaster, empowering sustainable community development and creating world change through hands-on involvement." I want to thank all our donors who faithfully support what God wants to accomplish

through GoServ Global. Working together, we are seeing people committing their lives to Christ in every country we serve, which is the main reason we exist.

Last year, I ended my annual report letter by stating, "I expect 2018 to be another exciting year as we seek God's will to make a difference in people's lives." Well, 2018 proved to be just that, very exciting. Some of the highlights from 2018 include:

- Our Domestic Disaster Relief team spent many weeks helping people in Houston, Texas recover from Hurricane Harvey, assisting flood victims in Des Moines, and tornado victims in Marshalltown, Iowa.
- The church and ministries in Peru are exploding with the introduction of cell groups and weekend "Encounter" conferences with in-depth biblical training for men's and women's groups. The church has outgrown its second location in 3 years so they are currently seeking God's will for a new location to reach more people for Christ.
- In Haiti, we built a new church next to our orphanage and school complex to serve our children and surrounding community. The new birthing center opened and our first baby, a little boy, named Ruben was born on December 5, 2018. The new professional school teaching various trades is thriving.
- The church and school building are nearing completion in Guatemala. We expect to have nearly 100 students attending the school when it opens in early 2019.
- Several new churches have been built in India during 2018. There are plans to build a medical clinic in 2019.
- In 2018, God directed us to another country, Uganda, where we are working with a missionary friend to build a village, using 30 Sukup Safe T Homes<sup>®</sup>, for "parentless" refugee children who have fled war-torn South Sudan and are currently living in refugee camps in northern Uganda.
- We hired a part-time Marketing Director, Doug Fogwell, to help us spread the word about GoServ Global and our excellent brand.

We completed our first three-year strategic plan at the end of 2018 and look forward to prayerful consideration of our next three-year plan. Our desire is to develop a new strategic plan that is more kingdom-focused and have decided to seek God's will over the next few months as we prayerfully consider God's direction. Thanks again to all our supporters who give sacrificially of money, time and talents. Because of you, our tagline, "Delivering Hope" becomes a reality for the many vulnerable and poverty-stricken people who God calls us to serve.

Poul ean Horkom

Paul van Gorkom GoServ Global Executive Director

### **EXECUTIVE COMMITTEE**



Ken DeYoung Co-Founder, Haiti Director



Tim Wittmaack, Treasurer

John Howe

Conwell Larson,

Haiti



Terry Baxter, Co-Founder, World Change Events Director



**Executive Director** 



Daryle Hamlin, President



Dennis Anderson, Domestic Director

### **BOARD OF DIRECTORS**



Andy Schmitt, President Daryle Hamlin, Terry Baxter, Executive Director Paul van Gorkom, Rachel Geilenfeld, Brenda Sundblad. (Back) Dennis Anderson, Rick Brown, Treasurer Tim and Secretary Lorie Wittmaack, John Howe, Conwell Larson, Vice President Ken DeYoung, Gene Petersen.



#### STAFF

Julie Anderson, Special Projects Coord; Odee Roberts, Mission Trip Coord; Paul van Gorkom, Exec Director; Mary Graham, Dev Director; Amy Kuns, Office Manager; (missing) Doug Fogwell, Marketing Director; Amy Willard, Bookkeeper

### --2018 IMPACT--



Built 40 Sukup Safe T Homes®, Haiti; 10 in Uganda
Built the Consolation Center Community Church, Haiti
Completed the Inheritance Christian School, Guatemala
Reached numerous villages with the gospel, India
Genesis Church experienced amazing growth, Peru
Provided cleanup after flooding in Marshalltown and Des Moines, IA

Educated more than 700 children, Haiti; 300 at the Professional School, Haiti; 90 children, India Rescued 34 refugee orphans from South Sudan, Uganda



Delivered the first baby at the Birthing Center, Haiti

In 2018, more than 325 VOLUNTEERS traveled on a Mission Trip.

GUATEMALA - 9 teams HAITI - 23 teams INDIA - 1 team PERU - 4 teams UGANDA - 2 teams

VOLUNTEERS spent 1,500 HOURS serving on a domestic disaster relief team.

VOLUNTEERS spent 1,500 HOURS building the Sukup Safe T Home® & staffing it at marketing events.

2018 Financials				
Revenues	S		Expenses	
Donation	s for Ministries	\$2,155,210	Haiti	\$651,029
Donations for Missions Staff		\$ 268,713	India	\$136,426
Donations for Office Admin			Peru	\$214,447
8	& Overhead	\$ 486,274	Africa	\$100,973
			Guatemala	\$ 88,920
Total Revenues		\$2,910,198	Domestic Disaster	\$ 39,305
			Safe T Homes	\$413,173
			Aviation	\$113,116
		World Change Ministry/		
			Short Term Trip	os \$347,089
			Direct Ministry	\$2,104,478
			Depreciation	\$ 43,457
			Missions Staff	\$ 314,249
			Administrative Staff	\$ 272,515
			Administrative Expenses <u>\$152,602</u>	
Net Income \$		\$ 22,896	Total Expenses	\$2,887,301
Summary of Expenses for 2018				
Administrative Staff, \$272,515 ,Administrative Expenses, \$152,602 , 5%				
Missions Staff, \$314,249 , 11%				
	Depreciation, \$43,457	, 2%		
Direct Ministry Total				
Note: , \$2,104,478 , 73%				
All administrative costs were totally				
funded by giving designated specifically for administration & overhead.				
All funds given to a specific project were				
100% used for that project.				

### Your IMPACT with GoServ Global 2011-2018

### Built Churches, Support Numerous Pastors

- Built 5 churches, Haiti
- Built Inheritance Church & Christian School, Guatemala
- Held several Christian "Encounters" at Hidden Creeks Bible Camp, Peru
- Baptized 1,000 in India and several hundred in Haiti
- Supported pastors who share in Tribal Regions, starting dozens of new congregations, India

### Nearly 180 orphan children sponsored, more than 800 children educated

- Consolation Center, Haiti: 80 orphan girls
- Center of Help, Haiti: 30 orphan boys & girls
- Joshua House, Haiti: 60 orphan boys
- James 1:27 Widows & Infants Village, Haiti: 20 babies, 6 widows
- ASL Project, Haiti: 25 street boys
- Prison Ministry, Haiti: 27 boys
- Professional School, Haiti: 300 students
- Emmanuel Boarding School, India: 80 students
- Centre Educatif Le Reconfort School, HAITI: 700 boys and girls
- Orphan Refugee Camp, Uganda: 34 boys and girls

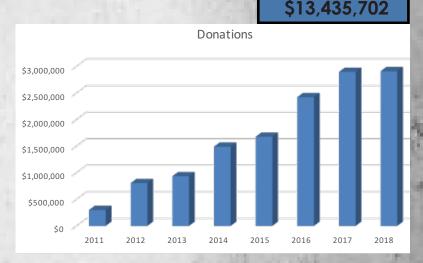
### Serving the Sick, Haiti

- Birthing Center: Delivered 5 babies, treated 21 pregnant moms
- Dental Clinic: Treated Approximately 800 Patients
- Medical Clinic: Treated Approximately 4500 patients

### Domestic Disaster Relief: 13 Disasters



\*Rochelle, III \*Wakefield, Neb \*Washington, III \*Henryville, Ind \*Oklahoma City \*Correctionville, IA \*Worthington, MN \*Houston, TX \*Des Moines \*Marshalltown, IA, etc.



**Total Donations** 

2011-2018:







"Empowering those we serve and serve alongside to be world changers transformed through Jesus"

### **MISSION STATEMENT**

GoServ Global shares God's love by responding to disaster, empowering sustainable community development and creating world change through hands-on involvement. Responding to Disaster – GoServ Global brings expertise in equipment operation,

safety and volunteer management to serve as the hands and feet of Christ in helping local churches and communities respond to disaster.

- **Empowering Community Development** GoServ Global transforms the lives of the impoverished by providing for basic human needs, developing local leadership and establishing sustainable communities.
- Creating World Change through Hands-on Involvement Those who volunteer for GoServ Global missions seek to serve those in need and find their own lives transformed by the experience.

"GoServ Global is a unique ministry in that it partners with local missions & meets real needs." –Kaylee Earll, GoServ Global Ambassador

### **BE A WORLD CHANGER**

with GoServ Global